

Distribution of Salary Costs by Budget Segment for NC Cities and Towns
From 2008 Annual Financial Information Report filed with Department of State Treasurer

	Small Municipalities	15 Medium Municipalities	4 Largest Municipalities	All Municipalities
Governing Body - Salaries & Wages	1%	0%	0%	0%
Administration - Salaries & Wages	7%	3%	2%	4%
Elections - Salaries & Wages	0%	0%	0%	0%
Finance - Salaries & Wages	3%	2%	2%	2%
Taxes - Salaries & Wages	0%	0%	0%	0%
Legal - Salaries & Wages	0%	0%	1%	0%
Public Buildings - Salaries & Wages	1%	1%	1%	1%
Court Facilities - Salaries & Wages	0%	0%	0%	0%
Central Services - Salaries & Wages	1%	2%	3%	2%
Gen. Govt. All Other - Salaries & Wages	1%	2%	1%	1%
Police & Comm - Traffic Control - Salaries and Wages	30%	25%	27%	27%
Emergency Communications - Salaries & Wages	0%	1%	1%	1%
Emergency Mgmt - Salaries & Wages	0%	0%	0%	0%
Fire - Salaries & Wages	12%	17%	16%	15%
Inspectors - Salaries & Wages	2%	2%	1%	2%
Rescue Units - Salaries & Wages	0%	0%	0%	0%
Animal Control - Salaries & Wages	0%	0%	0%	0%
Pub. Safety All Other - Salaries & Wages	0%	0%	0%	0%
Traffic Engineering - Salaries & Wages	1%	1%	2%	1%
Streets and Highways - Salaries & Wages	5%	2%	4%	4%
Street Cleaning - Salaries & Wages	0%	0%	0%	0%
Powell Bill - Salaries & Wages	1%	1%	0%	1%
Parking Facilities - Salaries & Wages	0%	0%	0%	0%
Mass Transit - City - Salaries & Wages	0%	2%	9%	4%
Airport - Salaries & Wages	0%	0%	2%	1%
Transpor. All Other - Salaries & Wages	1%	0%	0%	0%
Solid Waste - Salaries & Wages	4%	5%	4%	4%
Drainage & Watershed - Salaries & Wages	0%	0%	0%	0%
Cemeteries - Salaries & Wages	0%	0%	0%	0%
Environ. All Other - Salaries & Wages	0%	1%	0%	0%
Planning & Zoning - Salaries & Wages	3%	2%	1%	2%
Economic Development - Salaries & Wages	0%	0%	0%	0%
Community Development - Salaries & Wages	0%	1%	1%	1%
Housing & Urban Renewal - Salaries & Wages	0%	1%	0%	0%
Special Empl Programs - Salaries & Wages	0%	0%	0%	0%
Econ. Dev. All Other - Salaries & Wages	0%	0%	0%	0%
Health - Salaries & Wages	0%	0%	0%	0%
Mental Health - Salaries & Wages	0%	0%	0%	0%
Social Services - Salaries & Wages	0%	0%	0%	0%
Legal Aid - Salaries & Wages	0%	0%	0%	0%
Human Serv. All Other - Salaries & Wages	0%	0%	0%	0%
Recreation & Parks - Salaries & Wages	6%	7%	4%	6%
Coliseum - Salaries & Wages	0%	0%	1%	0%
Museums - Salaries & Wages	0%	0%	0%	0%
Libraries - Salaries & Wages	0%	1%	1%	1%
Cult. & Recr. All Other - Salaries & Wages	0%	0%	0%	0%
Water & Sewer - Salaries & Wages	16%	11%	12%	13%
Electric Power - Salaries & Wages	3%	4%	2%	3%
Natural Gas - Salaries & Wages	0%	0%	0%	0%
Storm Water - Salaries & Wages	0%	1%	1%	1%
Total	100%	100%	100%	100%

Distribution of Salary Costs by Budget Segment for NC Counties
From 2008 Annual Financial Information Report filed with Department of State Treasurer

	50 Smallest Counties	50 Largest Counties	All Counties
Governing body - salaries	1%	0%	0%
Administration - salaries	2%	2%	2%
Elections (cost of) - salaries	1%	1%	1%
Finance - salaries	2%	1%	1%
Taxes, revaluation - salaries	4%	3%	3%
Legal - salaries	0%	0%	0%
Register of deeds - salaries	2%	1%	1%
Public buildings - salaries	3%	1%	2%
Court facilities - salaries	0%	0%	0%
Central facilities - salaries	1%	3%	3%
General government - all other - salaries	1%	1%	1%
Sheriff and communications - salaries	15%	15%	15%
Jail - salaries	6%	7%	7%
Emergency communications - salaries	3%	2%	2%
Emergency management - salaries	1%	1%	1%
Fire - salaries	1%	1%	1%
Inspectors - salaries	2%	1%	1%
Rescue units - salaries	6%	5%	5%
Animal control - salaries	1%	1%	1%
Medical examiner/coroner - salaries	0%	0%	0%
Public safety - all other - salaries	1%	1%	1%
Improvements to subdivisions and streets - salaries	0%	0%	0%
Parking facilities - salaries	0%	0%	0%
Airport - salaries	0%	0%	0%
Mass transit - county - salaries	1%	0%	0%
Transportation - all other - salaries	0%	0%	0%
Solid waste - salaries	3%	2%	2%
Drainage and watershed - salaries	0%	0%	0%
Cemeteries - salaries	0%	0%	0%
Environmental protection - all other - salaries	0%	1%	0%
Planning and zoning - salaries	1%	2%	2%
Economic development - salaries	0%	0%	0%
Community development - salaries	0%	0%	0%
Agriculture extention - salaries	1%	0%	0%
Special employment programs (jtpa) - salaries	0%	0%	0%
Economic and physical development - all other - salaries	0%	0%	0%
Health - salaries	10%	12%	12%
Mental health - salaries	0%	4%	3%
Administration - salaries	23%	21%	21%
Veterans' service officer - salaries	0%	0%	0%
Legal aid - salaries	0%	0%	0%
Human services - all other - salaries	3%	2%	2%
Recreation and parks - salaries	2%	2%	2%
Land, equipment and existing structurescoliseum - salaries	0%	0%	0%
Museums - salaries	0%	0%	0%
Libraries - salaries	1%	4%	3%
Culture and recreation - all other - salaries	0%	0%	0%
Water and sewer - salaries	2%	1%	2%
Total	100%	100%	100%